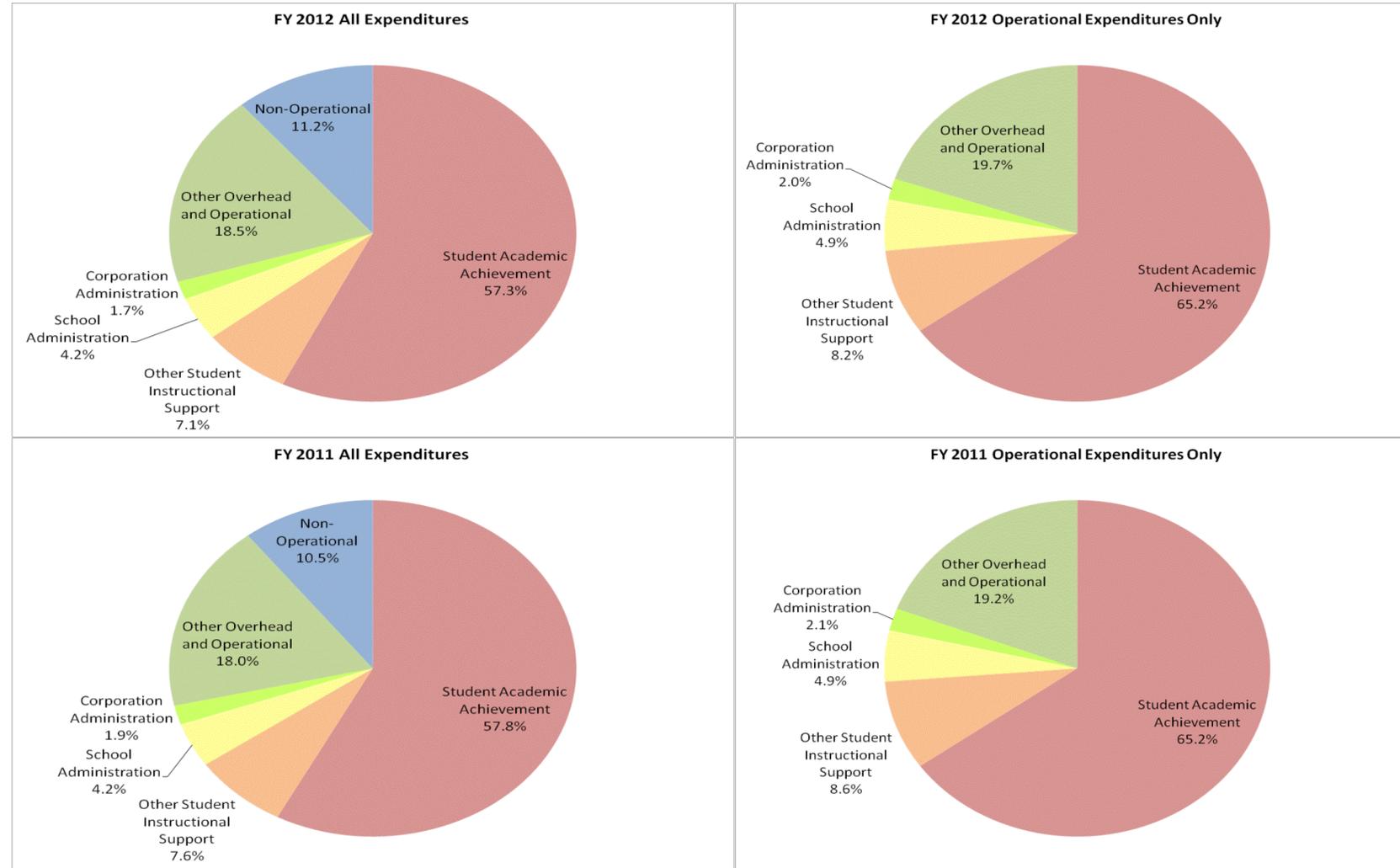


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$29,508,018	57.0%	\$32,625,089	58.8%	\$31,860,185	57.8%	\$31,872,091	57.3%
Student Instructional Support	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,524,525	11.8%	\$6,295,952	11.3%
Overhead and Operational	\$9,388,785	18.1%	\$9,505,962	17.1%	\$10,967,377	19.9%	\$11,242,608	20.2%
Nonoperational	\$6,899,423	13.3%	\$6,735,941	12.1%	\$5,803,461	10.5%	\$6,203,456	11.2%
Grand Total	\$51,798,350		\$55,447,445		\$55,155,548		\$55,614,106	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	70.7%	69.6%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$100,754	\$910,381	\$984,379	\$968,790	> 500%	6%	-2%
	11100 Regular Programs; Elementary	\$4,900,933	\$6,607,321	\$6,796,162	\$6,625,973	35%	0%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,261,454	\$3,512,956	\$3,375,938	\$3,325,198	47%	-5%	-2%
	11300 Regular Programs; High School	\$3,033,822	\$3,877,927	\$3,767,773	\$3,741,605	23%	-4%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$128,537	\$184,326	\$145,291		13%	-21%
	11460 Vocational Education; Occupational Home Economics	\$9,335	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$824,238	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$1,028,448	\$982,103	\$1,178,194		15%	20%
	11590 Other Vocational Education Programs	\$234,737	\$139,723	\$108,233	\$144,679	-38%	4%	34%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$115,909	\$228,960	\$220,844		91%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$110,838	\$156,917	\$195,262		76%	24%
	12110 Gifted And Talented; Gifted and Talented	\$18,825	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,661,670	\$2,043,804	\$1,696,049	\$1,679,968	1%	-18%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$729,720	\$886,653	\$1,021,274	\$980,890	34%	11%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$298,098	\$431,233	\$364,528	\$407,040	37%	-6%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$369,797	\$436,464	\$424,717	\$472,757	28%	8%	11%
	12330 Physical Impairment; Visual Impairment	\$67,731	\$158	\$7,085	\$20,705	-69%	> 500%	192%
	12340 Physical Impairment; Hearing Impairment	\$89,079	\$171,179	\$80,453	\$25,778	-71%	-85%	-68%
	12350 Physical Impairment; Homebound	\$61,759	\$87,192	\$49,154	\$43,369	-30%	-50%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$87,759	\$30,813	\$28,526	\$11,560	-87%	-62%	-59%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$433,574	\$597,519	\$566,754	\$558,316	29%	-7%	-1%
	12510 Culturally Different; Communication Disorders	\$222	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$250,519	\$972	\$114	\$994	-100%	2%	> 500%
	12610 Learning Disability	\$2,908,587	\$4,407,303	\$4,248,004	\$4,048,758	39%	-8%	-5%
	12710 Equal Opportunity At Risk	\$171,059	\$397,004	\$328,503	\$378,172	121%	-5%	15%
	12810 Special Education Preschool	\$449,259	\$563,025	\$475,495	\$561,875	25%	0%	18%
	12900 Other Special Programs	\$150,820	\$88,179	\$263,312	\$205,247	36%	133%	-22%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$288,450	\$250,952	-\$20,983	\$109,420	-62%	-56%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,803	\$139,171	\$9	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,902	-\$869	\$0	\$39,195	> 500%		
	14100 Summer School Programs; Elementary	\$47,244	\$42,450	\$62	\$15,664	-67%	-63%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$15,298	\$129	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$67,752	\$46,187	\$10,937	\$35,517	-48%	-23%	225%
	16100 Remediation Testing	\$221,033	\$106,606	\$114,060	\$28,035	-87%	-74%	-75%
	16200 Preventive Remediation	\$7,223	\$181,783	\$50,081	\$2,086	-71%	-99%	-96%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$607,501	\$836,524	\$769,700	\$1,224,416	102%	46%	59%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,908,968	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$0	\$2,010,718	\$2,634,535	\$2,040,438		1%	-23%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,314	\$18,892	\$16,681		9%	-12%
	17900 Payments to Other Governmental Units Within State; Other	\$15,407	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$47,724	\$341,244	\$109,741	\$229,462	381%	-33%	109%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,228	\$221,729	\$237,357	\$138,427	40%	-38%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,460	\$193,119	\$147,172	\$277,580	> 500%	44%	89%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,176	\$522			-56%
	22220 Library/Media Services; School Library	\$437,502	\$447,611	\$478,139	\$445,536	2%	0%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$116,034	\$130,520	\$189,404	\$125,809	8%	-4%	-34%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$4,091	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,120	\$66,155	\$116,742		112%	76%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$95,142	\$125,462			32%
	22360 Instruction, Related Technology; Network Support	\$16,810	\$90,131	\$86,934	\$69,369	313%	-23%	-20%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$469,618	\$341,988	\$368,465		-22%	8%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$23,382	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$3,380	\$570	\$130		-96%	-77%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$486,739	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$442,640	\$316,823	\$470,593		6%	49%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$73,534	\$51,279			-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,227,026	\$0	\$0	\$0			
Student Academic Achievement Total		\$24,832,853	\$32,625,089	\$31,860,185	\$31,872,091	28%	-2%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$25,517	\$32,323	\$8,029		-69%	-75%
	21120 Attendance and Social Work Services; Attendance Services	\$1,595	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$29,827	\$0	\$0	\$36,862	24%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$27,184	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$312,439	\$569,026	\$585,120	\$571,687	83%	0%	-2%
	21250 Guidance Services; Records Maintenance	\$0	\$28,472	\$30,680	\$13,006		-54%	-58%
	21290 Guidance Services; Other Guidance Services	\$46,112	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$3,200	\$9,869	\$7,158		124%	-27%
	21330 Health Services; Dental Services	\$1,688	\$895	\$1,250	\$1,800	7%	101%	44%
	21340 Health Services; Nurse Services	\$194,420	\$230,873	\$164,822	\$174,142	-10%	-25%	6%
	21390 Health Services; Other Health Services	\$0	\$12,880	\$11,838	\$11,239		-13%	-5%
	21420 Psychological Testing	\$398,512	\$646,014	\$658,207	\$669,629	68%	4%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,265,522	\$1,630,268	\$1,520,462	\$1,442,140	14%	-12%	-5%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$4,237	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$400,979	\$475,390	\$665,609	\$550,497	37%	16%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$288,292	\$444,601	\$487,969	\$481,774	67%	8%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$33,328	\$3,446	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$2,271	\$6,505	\$9,929	\$603	-73%	-91%	-94%
	24100 Office of The Principal	\$2,092,328	\$2,468,672	\$2,343,000	\$2,327,385	11%	-6%	-1%
	24900 Other Support Services, School Administration	\$0	\$575	\$0	\$0		-100%	
Student Instructional Support Total		\$5,061,170	\$6,580,453	\$6,524,525	\$6,295,952	24%	-4%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$34,007	\$32,817	\$29,064		-15%	-11%
	23120 Board of Education; Service Area Assistants	\$57,523	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$0	\$14,058	\$35,759	\$26,426		88%	-26%
	23160 Board of Education; Promotion Expenses	\$1,881	\$4,248	\$18,512	\$4,849	158%	14%	-74%
	23210 Executive Administration; Office of The Superintendent	\$296,490	\$368,640	\$405,802	\$340,834	15%	-8%	-16%
	23290 Executive Administration; Other Executive Administration Services	\$52,735	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$134,235	\$146,205	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$315,718	\$659,348	\$528,156	\$565,724	79%	-14%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$9,516	\$401	\$407	\$101	-99%	-75%	-75%
	25300 Printing, Publishing, and Duplicating Services	\$9,062	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$112	\$202	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,976,094	\$3,403,082	\$5,218,881	\$5,452,427	83%	60%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,264	\$30,152	\$35,475	\$27,286	-29%	-10%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,536,866	\$704,365	\$588,681	\$477,504	-69%	-32%	-19%
	26499 2007 Account Code - Other	\$620,676	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$90,334	\$135,641	\$19,624	\$83,814	-7%	-38%	327%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,989	\$15,513	\$3,401	\$13,844	73%	-11%	307%
	26700 Operation and Maintenance of Plant Services; Insurance	\$234,391	\$246,392	\$514,504	\$460,498	96%	87%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$724,134	\$737,387	\$685,556		-5%	-7%
	27010 Student Transportation; Service Area Direction	\$17,812	\$49,044	\$118,849	\$91,578	414%	87%	-23%
	27100 Student Transportation; Vehicle Operation	\$785,780	\$851,915	\$885,097	\$881,549	12%	3%	0%
	27200 Student Transportation; Monitoring Services	\$595	\$3,083	\$8,564	\$42,031	> 500%	> 500%	391%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,774	\$160,708	\$154,368	\$147,979	60%	-8%	-4%
	27400 Student Transportation; Purchase of School Buses	\$197,271	\$166,636	\$0	\$198,398	1%	19%	
	27500 Student Transportation; Insurance on Buses	\$74,017	\$24,402	\$28,423	\$4,084	-94%	-83%	-86%
	31100 Food Services Operations; Service Area Direction	\$51,866	\$115,702	\$121,587	\$137,737	166%	19%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$405,290	\$526,547	\$530,576	\$529,986	31%	1%	0%
	31400 Food Services Operations; Food Purchases	\$568,910	\$838,421	\$779,716	\$793,725	40%	-5%	2%
	31900 Other Food Services	\$128,367	\$283,117	\$200,790	\$247,611	93%	-13%	23%
Overhead and Operational Total		\$8,704,566	\$9,505,962	\$10,967,377	\$11,242,608	29%	18%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$72,095	\$266,536	\$244,908	\$247,537	243%	-7%	1%
	33200 Community Recreation	\$21,082	\$0	\$14,479	\$6,937	-67%		-52%
	33300 Civic Services	\$16,786	\$6,391	\$7,186	\$5,910	-65%	-8%	-18%
	33400 Athletic Coaches	\$298,992	\$369,213	\$355,866	\$353,362	18%	-4%	-1%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$10,263	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33940 Child Care Services	\$0	\$0	\$14,513	\$9,177			-37%
	33990 Other Community Services; Other	\$159,996	\$2,287	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,328	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$432,423	\$379,125	\$302,711	\$262,013	-39%	-31%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$27,664	\$276	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$365,795	\$87,943	\$84,174	\$119,612	-67%	36%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$107,949	\$46,976	\$119,078		10%	153%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$1,075			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$915,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$125	\$200			60%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$151,551	\$0	\$70,263	\$24,788	-84%		-65%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$1,075			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,532,000	\$3,600,500	\$2,522,500	\$2,107,500	-53%	-41%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$947,000	\$1,508,500	\$1,423,000		50%	-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$185,292	\$0	\$0		-100%	
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$16,659	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$507,505	\$155,171	\$305,000	\$320,000	-37%	106%	5%
	54150 Veterans' Memorial Fund; Interest	\$0	\$369,759	\$214,728	\$198,184		-46%	-8%
	54200 Common School Fund; Principal	\$207,734	\$205,296	\$98,611	\$87,612	-58%	-57%	-11%
	54250 Common School Fund; Interest	\$0	\$9,157	\$2,382	\$1,396		-85%	-41%
Nonoperational Total		\$6,771,288	\$6,735,941	\$5,803,461	\$6,203,456	-8%	-8%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$395,985	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,001,203	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$50,071	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,544,612	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22,744	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$413,858	\$0	\$0	\$0			
Prorated By Fund Total		\$6,428,474	\$0	\$0	\$0			